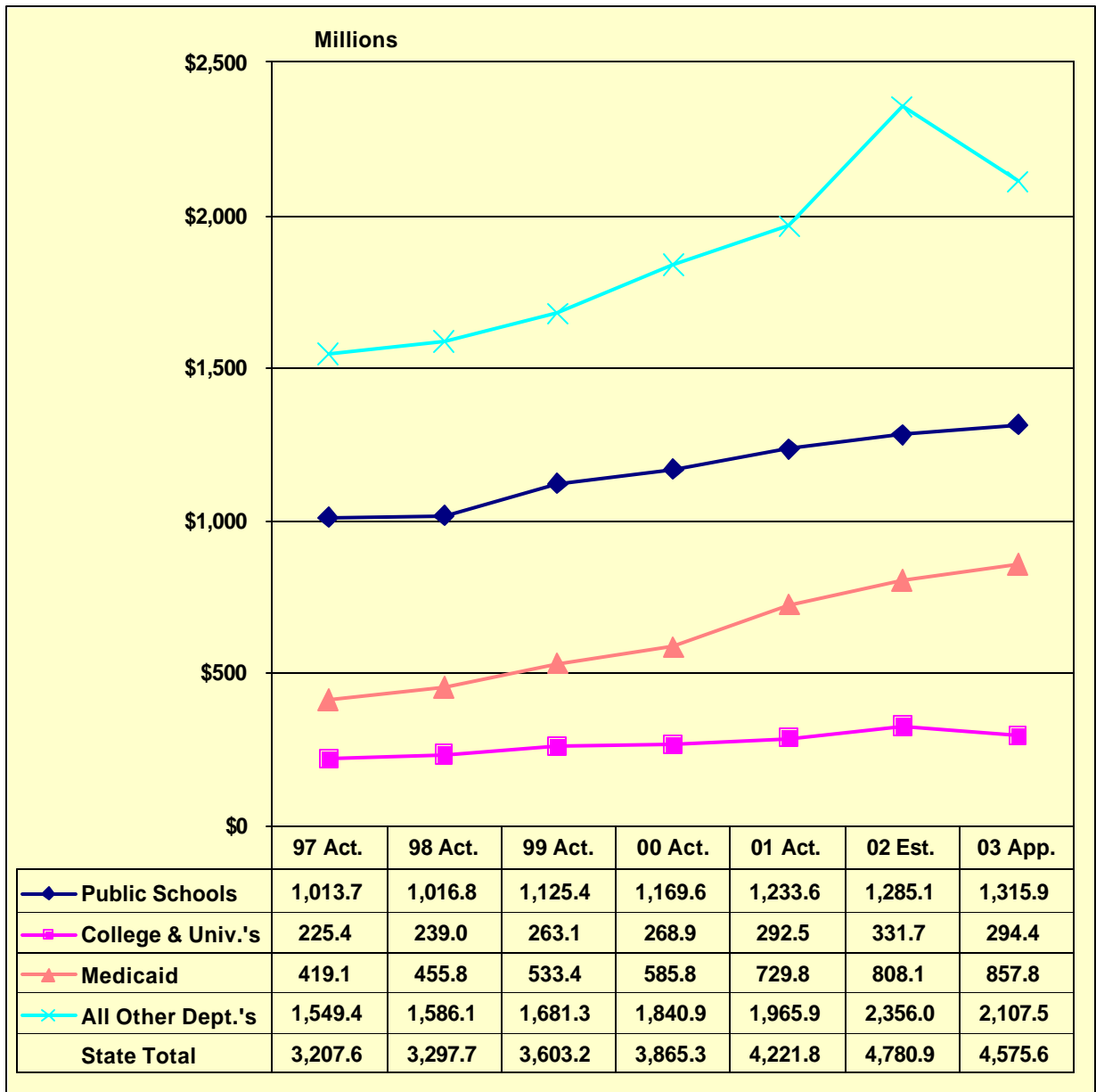


Distribution of Total Fund Expenditures to Selected State Budgets, FY 1997 – FY 2003



The Total Fund budget grew 42.6% over the last six years. Public Schools grew 29.8%; College & Universities 30.6%; Medicaid 104.7%; and all other departments 36.0%. The Public Schools numbers include federal and local funds in addition to state money.